



City of Austin

Aviation Department
Austin-Bergstrom International Airport

3600 Presidential Blvd, Ste. 411, Austin, Texas 78719

512/530-ABIA (2242)

www.abia.org

To: Airport Airlines Affairs Committee

Re: Austin-Bergstrom International Airport FY2024 Rates & Charges

Date: August 31, 2023

Enclosed please find the FY2024 rate schedules. These rates are effective beginning October 1, 2023.

Please contact me if you have additional questions.

Thank you,

Thomas, Rajeev

Digitally signed by Thomas,
Rajeev
Date: 2023.08.31 16:27:19 -05'00'

Rajeev Thomas,
Deputy Chief Officer - Finance

**Airline Rates and Charges - FY2024
Austin-Bergstrom International Airport
(effective October 1, 2023)**

Terminal Rent (Holdroom)	\$	200.14	SFPA
Ticket Counter Rent	\$	200.14	SFPA
Ticket Counter Queuing Area Rent	\$	200.14	SFPA
Ticket Office Rent	\$	200.14	SFPA
Baggage Service Office	\$	200.14	SFPA
Mezzanine Office/Lounge Rent	\$	181.39	SFPA
Mezzanine Outdoor/Patio Rent	\$	137.58	SFPA
Terminal Rent (A/C Apron Space - Offices)	\$	60.01	SFPA
Terminal Rent (Non A/C Apron Space - Storage)	\$	37.51	SFPA
<u>Common Space Rent</u> ⁽¹⁾			
Inbound Baggage Claim	\$	523.89	SFPA
Security Checkpoint Area	\$	200.14	SFPA
<u>Baggage Makeup Unit</u>			
Outbound Conveyor Belt	\$	1,987.11	per linear foot
Outbound Apron Carousel	\$	37.51	SFPA
Terminal Equipment - Loading Bridge	\$	82,000.00	per gate annually
Terminal Equipment - MUFID	\$	22,000.00	per gate annually
Terminal Apron Fee	\$	261,000.00	per gate annually
Landing Fee	\$	3.83	/ 1,000 lbs. MCGLW
Cargo Ramp Fee	\$	1.73	SFPA ⁽²⁾
United States Customs Service Fee	\$	15.00	per international deplanement

Notes:

SFPA = square foot per annum

MCGLW = maximum certified gross landed weight

(1) Common space fee is calculated based on the terminal conditioned rental rate and charged to airlines based on an 80% (enplanements)/20% (number of carriers) allocation.

(2) Rate for leasehold space. For space outside leasehold, cargo ramp aircraft parking fee will be charged.

Airline Rate and Charges - FY2024
Austin-Bergstrom International Airport
Shared Use Passenger Processing System (SUPPS)
for Airlines with Use and Lease Agreement or Operating Agreement
(Effective October 1, 2023)

Estimated Resource Requirements:

<u>Aircraft Class</u>	<u>Estimated Hours*</u>
Class 1	1
Class 2	2
Class 3	3

Loading Bridge Gate rate - single board gate**	\$ 242.00 per hour or fraction thereof
Loading Bridge Gate rate - dual board gate**	\$ 342.00 per hour or fraction thereof
Credit for use of preferential gate with SUPPS equipment	\$ 200.00 per hour or fraction thereof
Credit for use of preferential gate without SUPPS equipment	\$ 242.00 per hour or fraction thereof
Ground Loading Gate rate	\$ 192.00 per hour or fraction thereof
Ticket Counter rate (2 positions)***	\$ 85.00 per counter per hour or fraction thereof
Shared Use Baggage Service Office rate****	\$ 50.00 per flight
Landing Fee	\$ 3.83 / 1,000 lbs MCGLW
United States Customs Service Fee	\$ 15.00 per international deplanement
Baggage Claim/Security Checkpoint rate	
common space fee is calculated based on the terminal conditioned rental rate and charged to airlines based on an 80% (enplanements) / 20% (number of carriers) allocation	
Unauthorized Use Charges	
Gate use:	
Narrow Body	\$ 2,500.00 every 30 minutes
Wide Body	\$ 5,000.00 every 30 minutes
Ticket counter use	\$ 300.00 per hour or fraction thereof

Notes:

*Resource time will be coordinated with ABIA Resource Manager

** Shared Use gate fees will cap at 14 hours per gate per day

*** Shared Use ticket counter fees will cap at 14 hours per ticket counter per day

**** Shared Use Baggage Service Office (BSO) fees will cap at 7 flights per day

Amount billed will be the greater of scheduled or actual time used

Ticket counter rate includes use of ticket counter, queuing space and outbound baggage system

Loading bridge gate rate includes use of gate, apron parking position, loading bridge, EVIDs and holdroom

Ground loading gate rate includes use of parking position, transportation operations, EVIDs and gate holdroom

MCGLW = maximum certified gross landed weight

Ticket office/support space would require a lease agreement

Airline Rate and Charges - FY2024
Austin-Bergstrom International Airport
Shared Use Passenger Processing System (SUPPS)
for Airlines with Use and Lease Agreement or Operating Agreement
(Effective October 1, 2023)

Aircraft Classifications:

<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>
BAE 3200	A300	A330
CRJ 700	A310	A340
CRJ 705	A318	A350
CRJ 900	A319	A380
CRJ 1000	A320	B747
CS 100	A321	B777
ERJ 135	B717	B787
ERJ 140	B737	
ERJ 145	B757	
ERJ 170	B767	
ERJ 175	CS 300	
MD 80	ERJ 190	
	ERJ 195	
	MD 83	
	MD 88	
	MD 90	
	SSJ 100	

Airline Rates and Charges - FY2024
Austin-Bergstrom International Airport
Aircraft Parking Fee Schedule
(Effective October 1, 2023)

Aircraft Parking Fee @ Terminal (> 4 hours)	\$	690.00	per use / per day
Aircraft Parking Fee @ Apron (> 4 hours)	\$	550.00	per use / per day
Aircraft Parking Fee @ Maintenance Ramp (> 4 hours)	\$	300.00	per use / per day
Aircraft Parking Fee @ Cargo Ramp (> 4 hours)	\$	550.00	per use / per day

**Airline Rates and Charges - FY2024
Austin-Bergstrom International Airport
for non-contracted Airlines
(Effective October 1, 2023)**

Landing Fee ⁽¹⁾	\$	7.66 / 1,000 lbs MCGLW
United States Customs Service Fee	\$	15.00 per international deplanement
Non-contracted Shared Use Passenger Processing System (SUPPS)	\$	1,500.00 per use

Notes:

MCGLW = maximum certified gross landed weight

(1) per the Code of the City of Austin the Director shall establish a fee for the privilege of landing at the airport by an air carrier that does not have a use and lease agreement, operating permit or similar contract with the City at twice the amount of the landing fee established for air carriers that have a use and lease agreement with the City.

**Airline Rates and Charges - FY2024
Austin-Bergstrom International Airport
Terminal Conference Room Rental Rates
(effective October 1, 2023)**

ABIA Terminal Conference Room A/B	\$ 66.00 per hour
ABIA Terminal Conference Room C	\$ 15.00 per hour
ABIA Terminal Conference Room D	\$ 45.00 per hour

minimum reservation is 1 hour

Airline Rates and Charges - FY2024
Austin-Bergstrom International Airport
Non-Terminal Conference Room Rental Rates
(effective October 1, 2023)

Admin Building Conference Room 1.100	\$ 177.00 per hour
Admin Building Conference Room 4.200	\$ 100.00 per hour
Admin Building Conference Room 5.200	\$ 100.00 per hour

minimum reservation is 1 hour

Airline Rates and Charges - FY2024
Austin-Bergstrom International Airport
for Airlines with an Operating Agreement at the South Terminal
(effective October 1, 2023)

Landing Fee	\$	3.83 / 1,000 lbs MCGLW ¹
Aircraft Parking Fee (> 4 hours)	\$	550.00 per use / per day
Cargo Ramp Fee	\$	1.73 SFPA ²

¹ MCGLW shall mean Maximum Certified Gross Landed Weight

² SFPA shall mean Square Foot Per Annum

Airline Rates and Charges - FY2024
Austin-Bergstrom International Airport
Security Checkpoints/Baggage Claim Common Space
(Effective October 1, 2023)

Security Check Points

Location

Check Point 1		17,208
Check Point 2		5,675
Check Point 2E		4,419
Check Point 3		5,030
Total Square Feet		32,332
Annual Rent Per Sq. Ft.	\$	200.14
Total Annual Security Check Point Rent	\$	<u>6,471,118</u>
Monthly Security Check Point Rent	\$	<u><u>539,260</u></u>
20% to be allocated based on number of carriers	\$	107,852
80% to be allocated based on % of enplaned passengers	\$	431,408

Baggage Claim

Total Square Feet		36,120
Annual Rent Per Sq. Ft.	\$	523.89
Total Annual Baggage Claim Rent	\$	<u>18,922,798</u>
Monthly Baggage Claim Rent	\$	<u><u>1,576,900</u></u>
20% to be allocated based on number of carriers	\$	315,380
80% to be allocated based on % of enplaned passengers	\$	1,261,520

Security Check Points	\$	6,471,118
Baggage Claim	\$	18,922,798
Total Annual Common Use	\$	<u><u>25,393,916</u></u>

Security Check Points	\$	539,260
Baggage Claim	\$	1,576,900
Total Monthly Common Use	\$	<u><u>2,116,160</u></u>