



2018 BOND

OUR COMMUNITY. OUR FUTURE.

austintexas.gov/2018bond





About the Bond

Total: \$925 million, split among 7 propositions:

- **Proposition A:** Affordable Housing - \$250 million
- **Proposition B:** Libraries, Museums and Cultural Arts Facilities - \$128 million
- **Proposition C:** Parks and Recreation - \$149 million
- **Proposition D:** Flood Mitigation, Open Space and Water Quality Protection - \$184 million
- **Proposition E:** Health and Human Services - \$16 million
- **Proposition F:** Public Safety - \$38 million
- **Proposition G:** Transportation Infrastructure - \$160 million





Bond Development

- 2016: Bond Election Advisory Task Force (BEATF) created
 - 13 BEATF meetings, 66 working group meetings
- Public engagement period
 - 300 bond-simulator exercise participants
 - 12 community engagement sessions
 - Over 900 online bond surveys
- August 9th 2018: City Council passed Ordinance No. 20180809-113 calling for a \$925 million bond election



Proposition A: Affordable Housing

Proposition A Total: **\$250 million**

- Land Acquisition \$100 million
- Rental Housing Development Assistance Projects \$94 million
- Acquisition & Development (A&D) Homeownership Program \$28 million
- Home Repair Program \$28 million





Proposition B: Libraries, Museums & Cultural Arts Facilities

Proposition B Total: **\$128 million**

- Cultural Center Improvements \$56.5 million
- Branch Library Renovations \$34.5 million
- Dougherty Arts Center Replacement Facility \$25 million
- Creative Spaces \$12 million





Proposition C: Parks and Recreation

Proposition C Total: **\$149 million**

- Parkland Acquisition \$45 million
- Aquatics \$40 million
- Parkland Improvements \$25 million
- Building Renovations \$21.5 million
- Infrastructure \$17.5 million





Proposition D: Flood Mitigation, Open Space, and Water Quality Protection

Proposition D Total: **\$184 million**

- Drainage/Stormwater Projects \$112 million
- Acquisition of Water Quality Protection Land \$72 million





Proposition E: Health and Human Services

Proposition E Total: **\$16 million**



- Dove Springs Neighborhood Health Services Center \$16 million



Proposition F: Public Safety

Proposition F Total: **\$38 million**



- Emergency Medical Services Station Renovations \$25 million
- Fire Station Renovations \$13 million



Proposition G: Transportation Infrastructure

Proposition G Total: **\$160 million**

- Street Reconstruction \$66.5 million
- Bridges and Structures \$50 million
- Vision Zero/Transportation Safety \$15 million
- Signals and Technology \$4.5 million
- Urban Trails \$3 million
- Neighborhood Partnering Program \$1 million



Financial Information



Anticipated tax bill impact when tax rate is fully implemented from passage of all seven bond propositions

Taxable Property Value	Anticipated Annual Tax Bill Impact	Anticipated Monthly Tax Bill Impact
\$100,000	\$20	\$1.67
\$200,000	\$40	\$3.33
\$300,000	\$60	\$5
\$400,000	\$80	\$6.67
\$500,000	\$100	\$8.33
\$600,000	\$120	\$10
\$700,000	\$140	\$11.67
\$800,000	\$160	\$13.33
\$900,000	\$180	\$15
\$1,000,000	\$200	\$16.67



Key Dates and Voter Information

- Important Election Dates:
 - Now – Register to vote
 - October 9 – Last day to register to vote
 - October 22 – First day of in-person early voting
 - October 26 – Last day to apply for a ballot by mail
 - November 2 – Last day of in-person early voting
 - November 6 – Election Day
- Voter Registration
 - Travis County voter registration: votetravis.com
 - Williamson County voter registration: wilco.org/departments/elections
 - Hays County voter registration: co.hays.tx.us/elections.aspx
- For more information:
 - Visit austintexas.gov/vote.



Upcoming Bond Open Houses

- District 9: 9/27, 6-8pm at City Hall
- District 10: 10/3, 4:30-6:30pm at Old Quarry Library
- District 2: 10/8, 4:30-6:30pm at Southeast Library
- District 1: 10/10, 6-8pm at Millennium Youth Entertainment Complex
- District 7: 10/15, 4:30-6:30pm at North Village Library
- District 8: 10/16, 5:30-7:30pm at Circle C Community Center
- District 4: 10/20, 12-2pm at Gus Garcia Recreation Center
- District 5: 10/22, 6:30-8:30pm at Manchaca Road Library
- District 3: 10/25, 6-8pm at Montopolis Recreation Center



For Additional Information...

- Visit the bond website: austintexas.gov/2018bond
- Give us a call: 512-974-2000 (3-1-1)
- Send us an email: 2018bond@austintexas.gov





Questions?





Thank You!

Be part of the conversation online by following and using the
#2018bond tag

