



Infrastructure:

Provide for adequate infrastructure and facilities to maintain City services.

This principle includes improvements to existing city facilities or infrastructure – such as replacing the roof on a library or reconstructing a roadway – as well as providing new facilities to maintain existing levels of service for a growing population, such as a new fire station in a growing part of town.

Near-Term Capital Projects or Programs (Level 1)

Projects or programs in this category are projects that are directly related to maintaining public well-being. They may meet one or more of the following criteria:

- ▶ Required by state or federal law, legal judgment, court order, or regulatory mandate
- ▶ Remedies or prevents a serious hazard that threatens public health, safety or security
- ▶ Infrastructure failure is either occurring or is a high possibility in the immediate future
- ▶ Project or program deferral will lead to significant degradation of infrastructure that substantially compromises delivery of City services

Departmental Service Priorities (Level 2)

Projects or programs in this category are directly related to provision of public services by City departments. They may meet one or more of the following criteria:

- ▶ Directly implements an adopted departmental plan or policy
- ▶ Accomplishes or makes significant progress toward achieving department business goals and priorities.
- ▶ Directly addresses Horizon Issues identified in a department's Business Plan
- ▶ Produces a tangible improvement to service delivery and/or access to service

